- Andrewson - Andr		
1	(Total project all funding sources \$1,124,000)	
2	— Student Center renovation — Phase	
3	1 or replacement	7,500,000 <u>16,885,000</u>
4	(Total project all funding sources \$20,855,000)	
5	System — Utilities improvements	3,523,000
6	(Total project all funding sources \$19,585,000)	
7	Whitewater — Conner University Center addition	
. 8	and remodeling Phase 1	7,430,000 19,452,000
9	(Total project all funding sources \$19,637,000)	
10	— Moraine Hall remodeling	1,797,000
	(Total project all funding sources \$2,397,000)	
12	*b0278/4.14* SECTION 2496r. 2003 Wisconsin Act 33,	section 9106 (1) (g) 5. is
13	repealed."	
41	*b0172/3.29* 1265. Page 1061, line 13: delete that	line AND THE DAW
Kak	*b0140/6.6* 1266. Page 1062, line 13: delete lines	13 to 24. ~
	b0140/6.7 1267. Page 1063, line 1: delete lines 1	and 2.
1 /	*b0251/P1.1* 1268. Page 1063, line 3: delete lines	3 to 8.
18	*b0413/3.56* 1269. Page 1064, line 1: delete lines	1 to 9.
19	*b0413/3.57* 1270. Page 1064, line 10: delete "Hr	EALTH CARE QUALITY AND
20	PATIENT SAFETY BOARD; STUDY" and substitute "STUDY".	
21	*b0413/3.58* 1271. Page 1064, line 11: delete "h	ealth care quality and
22	patient safety".	

section 16.964 (7), 2003 stats.

1	*b0413/3.59* 1272. Page 1064, line 12: delete that line and substitute:
2	"department of health and family services shall study and make recommendations
3	to the joint committee on finance concerning the".
4	*b0413/3.60* 1273. Page 1064, line 15: delete the material beginning with
5	that line and ending with page 1065, line 15 and substitute:
6	*b0413/3.60* "(7q) Report on Health care information. By November 30,
7	2005, the department of health and family services shall report to the joint legislative
8	audit committee and the joint committee on finance concerning the status of
9	implementing section 153.05 (14) of the statutes, as created by this act.".
10	*b0029/1.1* 1274. Page 1065, line 16: delete lines 16 to 24.
11	*b0041/1.1* 1275. Page 1065, line 24: after that line insert:
12	*b0041/1.1* "(10q) Information technology development assistance to
13	ELECTIONS BOARD. The department of administration shall:
14	(a) Assist the elections board in the selection of an appropriate vendor to
15	complete the board's computer database conversion project.
16	(b) Designate a staff person to provide to the elections board quality assurance
17	for information technology development work completed in connection with creation
18	of the board's campaign finance database.".
19	*b0134/2.12* 1276. Page 1065, line 24: after that line insert:
20	* $\mathbf{b0134/2.12}$ * "(10r) Transfer of county and tribal law enforcement grant
21	PROGRAMS.
22	(a) Definitions. In this subsection:
23	1. "County law enforcement grant program" means the grant program under

- 2. "Tribal law enforcement grant program" means the grant program under section 16.964 (6), 2003 stats.
- (b) Assets and liabilities. On the effective date of this paragraph, the assets and liabilities of the department of administration primarily related to county or tribal law enforcement grant programs administered by the office of justice assistance, as determined by the secretary of administration, shall become the assets and liabilities of the department of justice.
- (c) Tangible personal property. On the effective date of this paragraph, all tangible personal property, including records, of the department of administration that is primarily related to county or tribal law enforcement grant programs administered by the office of justice assistance, as determined by the secretary of administration, is transferred to the department of justice.
- (d) Contracts. All contracts entered into by the department of administration or the office of justice assistance in effect on the effective date of this paragraph that are primarily related to the office's county or tribal law enforcement grant programs, as determined by the secretary of administration, remain in effect and are transferred to the department of justice. The department of justice shall carry out any obligations under such a contract until the contract is modified or rescinded by the department of justice to the extent allowed under the contract.
- (e) Rules and orders. All rules promulgated by the department of administration or the office of justice assistance primarily related to the office's county or tribal law enforcement grant programs, as determined by the secretary of administration, that are in effect on the effective date of this paragraph shall become rules of the department of justice and shall remain in effect until their specified expiration dates or until amended or repealed by the department of justice. All

orders issued by the department of administration or the office of justice assistance primarily related to the office's county or tribal law enforcement grant programs that are in effect on the effective date of this paragraph shall become orders of the department of justice and shall remain in effect until their specified expiration dates or until modified or rescinded by the department of justice.

(f) Pending matters. Any matter pending with the office of justice assistance on the effective date of this paragraph that is primarily related to the office's county or tribal law enforcement grant programs, as determined by the secretary of administration, is transferred to the department of justice, and all materials submitted to or actions taken by the office of justice assistance with respect to the pending matter are considered as having been submitted to or taken by the department of justice."

b0136/3.9 1277. Page 1065, line 24: after that line insert:

b0136/3.9 "(9k) Youth diversion program transfer.

- (a) Assets and liabilities. On the effective date of this paragraph, the assets and liabilities of the department of administration that are primarily related to the youth diversion from gang activities program under section 16.964 (8), 2003 stats., as determined by the secretary of administration, shall become the assets and liabilities of the department of corrections.
- (b) Positions and employees. On the effective date of this paragraph, all positions and all incumbent employees holding those positions in the department of administration performing duties that are primarily related to the youth division from gang activities program under section 16.964 (8), 2003 stats., as determined by the secretary of administration, are transferred to the department of corrections.

- (c) *Employee status*. Employees transferred under paragraph (h) have all the rights and the same status under subchapter V of chapter 111 and chapter 230 of the statutes in the department of corrections that they enjoyed in the department of administration immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who has attained permanent status in class is required to serve a probationary period.
- (d) Tangible personal property. On the effective date of this paragraph, all tangible personal property, including records, of the department of administration that is primarily related to the youth diversion from gang activities program under section 16.964 (8), 2003 stats., as determined by the secretary of administration, is transferred to the department of corrections.
- (e) Pending matters. Any matter pending with the department of administration on the effective date of this paragraph that is primarily related to the youth diversion from gang activities program under section 16.964 (8), 2003 stats., as determined by the secretary of administration, is transferred to the department of corrections. All materials submitted to or actions taken by the department of administration with respect to the pending matter are considered as having been submitted to or taken by the department of corrections.
- (f) Contracts. All contracts entered into by the department of administration in effect on the effective date of this paragraph that are primarily related to the youth diversion from gang activities program under section 16.964 (8), 2003 stats., as determined by the secretary of administration, remain in effect and are transferred to the department of corrections. The department of corrections shall carry out any obligations under those contracts unless modified or rescinded by the department of corrections to the extent allowed under the contract.

3.

(g) Rules and orders. All rules promulgated by the department of administration in effect on the effective date of this paragraph that are primarily related to the youth diversion from gang activities program under section 16.964 (8), 2003 stats., remain in effect until their specified expiration dates or until amended or repealed by the department of corrections. All orders issued by the department of administration in effect on the effective date of this paragraph that are primarily related to the youth diversion from gang activities program under section 16.964 (8), 2003 stats., remain in effect until their specified expiration dates or until modified or rescinded by the department of corrections.".

b0143/2.2 1278. Page 1065, line 24: after that line insert:

b0143/2.2 "(10t) Fox RIVER NAVIGATIONAL SYSTEM AUTHORITY LEASE. If the building commission determines to sell any state—owned land that is leased to the Fox River Navigational System Authority under section 237.06 of the statutes as provided in Section 9105 (1q) of this act, the department of administration shall renegotiate the lease entered into under section 237.06 of the statutes to reflect the sale of the property.".

b0317/1.1 1279. Page 1065, line 24: after that line insert:

b0317/1.1 "(10k) Payment of membership dues for midwestern higher Education compact. From the appropriation under section 20.505 (1) (ka) of the statutes, the department of administration shall, no later than June 30, 2006, make payment of this state's membership dues to the midwestern higher education compact in the 2004–05 fiscal year, but not to exceed \$82,500."

***b0333/2.15* 1280.** Page 1065, line 24: after that line insert:

b0333/2.15 "(10v) Sale or contractual operation of state-owned heating, Cooling, and power plants and wastewater treatment facilities. Notwithstanding section 16.50 (1) of the statutes, the secretary of administration shall require submission of expenditure estimates under section 16.50 (2) of the statutes for each state agency, as defined in section 20.001 (1) of the statutes, that proposes to expend moneys in the 2005-07 fiscal biennium that are not encumbered on the effective date of this subsection from any appropriation for the operation of a state-owned heating, cooling, or power plant or wastewater treatment facility. Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove any such estimate for any period during which that plant or facility is owned or operated by a private entity. The secretary may then require the use of the amounts of any disapproved expenditure estimates for the purpose of payment of the costs of purchasing heating, cooling, power, or wastewater treatment for the state agencies or facilities for which the amounts were appropriated. The secretary shall notify the joint committee on finance in writing of any action taken under this subsection.".

b0336/1.2 1281. Page 1065, line 24: after that line insert:

b0336/1.2 "(11k) Data Center and Business management system projects. During the 2005-07 fiscal biennium, if the department of administration notifies the joint committee on finance of the proposed acquisition of any information technology resource related to the proposed new state data center or the proposed state business management system that the department considers to be major or that is likely to result in substantive change of service, the department shall not proceed with the proposed acquisition until at least 14 working days after the notification. In addition, if within 14 working days after the date of the department's notification,

the cochairpersons of the committee notify the department that the committee has scheduled a meeting for the purpose of reviewing the proposed acquisition, the department shall not proceed with acquisition of the resource unless the acquisition is first approved by the committee.

b0336/1.2 (12k) Data center and business management system progress Reports. During the 2005-07 fiscal biennium, the department of administration shall report semiannually to the joint committee on finance concerning the lease of a new state data center and the current costs associated with the additional hardware and software to increase the state's information technology processing capacity in connection with the proposed state business management system. The reports shall include:

- (a) The major stages and substages of the projects, including an assessment of need, and an assessment of the design, implementation, and testing stages and their major substages.
- (b) The scheduled, estimated, and actual completion dates for each major stage and substage of the projects.
- (c) The budgeted amounts and the amounts actually expended for each major stage and substage of the projects.
- (d) An evaluation of the projects, including any problems encountered or risks associated with proceeding to the next stage of each project.".
 - *b0408/1.4* 1282. Page 1065, line 24: after that line insert:

b0408/1.4 "(9r) RULES CONCERNING VIDEO GAMING DEVICES FOR PARI-MUTUEL RACING. By the first day of the 3rd month beginning after the effective date of this subsection, the department of administration shall, using the procedure under

 $\mathbf{2}$

section 227.24 of the statutes, promulgate the rules required under section 562.02 (1) (L) of the statutes, as created by this act, for the period before the effective date of the permanent rules promulgated under section 562.02 (1) (L) of the statutes, as created by this act, but not to exceed the period authorized under section 227.24 (1) (c) and (2) of the statutes. Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department is not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of the public peace, health, safety, or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection."

b0130/1.14 1283. Page 1066, line 5: delete the material beginning with that line and ending with page 1070, line 7.

b0110/1.9 1284. Page 1070, line 7: after that line insert:

b0110/1.9 "(4d) Grant to Cashton Area Development Corporation. During the 2005-07 fiscal biennium, the department of agriculture, trade and consumer protection shall award a grant of \$150,000 for planning and \$150,000 for implementation under section 93.46 (3) of the statutes, as created by this act, to the Cashton Area Development Corporation for the Cashton Greens Renewable Energy Park.".

b0142/2.1 1285. Page 1070, line 7: after that line insert:

b0142/2.1 "(4e) Grain inspection program plan. The department of agriculture, trade and consumer protection shall submit to the secretary of administration a plan for a revised method for providing grain inspection services under section 93.06 (1m) of the statutes. The department shall propose a method that is financially viable, uses a flexible workforce to reflect seasonal changes in the

ASSEMBLY BILL 100

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

-1243/P3.9103 Section 9103. Nonstatutory provisions; agriculture, trade and consumer protection.



b0110/1.9 (4d) Grant to Cashton Area Development Corporation. During the 2005-07 fiscal biennium, the department of agriculture, trade and consumer protection shall award a grant of \$150,000 for planning and \$150,000 for implementation under section 93.46 (3) of the statutes, as created by this act, to the Cashton Area Development Corporation for the Cashton Greens Renewable Energy Park.

b0142/2.1 (4e) GRAIN INSPECTION PROGRAM PLAN. The department of agriculture, trade and consumer protection shall submit to the secretary of administration a plan for a revised method for providing grain inspection services under section 93.06 (1m) of the statutes. The department shall propose a method that is financially viable, uses a flexible workforce to reflect seasonal changes in the volume of services needed, and maintains oversight by this state of the quality of grain inspection services and the integrity of inspection certificates. No later than September 30, 2005, the secretary shall submit the plan, as submitted by the department or as modified, to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary within 14 working days after the date of the secretary's submittal of the plan that the committee has scheduled a meeting for the purpose of reviewing the plan, the department may implement the plan as proposed. If, within 14 working days after the date of the department's submittal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, the department may implement the plan only upon approval of the committee.

volume of services needed, and maintains oversight by this state of the quality of grain inspection services and the integrity of inspection certificates. No later than September 30, 2005, the secretary shall submit the plan, as submitted by the department or as modified, to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary within 14 working days after the date of the secretary's submittal of the plan that the committee has scheduled a meeting for the purpose of reviewing the plan, the department may implement the plan as proposed. If, within 14 working days after the date of the department's submittal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, the department may implement the plan only upon approval of the committee.".

b0143/2.3 1286. Page 1070, line 9: after that line insert:

b0143/2.3 "(1q) Sale of Certain land to Fox River Navigational System Authority. If the building commission determines that any state—owned land that is leased to the Fox River Navigational System Authority under section 237.06 of the statutes is not needed for navigational purposes, the commission may declare the land to be surplus and may authorize the sale of the land at fair market value. For purposes of the application of section 13.48 (14) (d) of the statutes, the land leased by the department of administration under section 237.06 of the statutes shall be treated as allocated for use by the department. Notwithstanding section 13.48 (14) (c) of the statutes, the building commission shall credit the net proceeds of any sale under this subsection to the appropriation account under section 20.373 (1) (g) of the statutes, as created by this act."

b0278/4.15 1287. Page 1070, line 9: after that line insert:

1	*b0278/4.15* "(1) 2005-07 Authorized State Building Program. For the fiscal
2	years beginning on July 1, 2005, and ending on June 30, 2007, the Authorized State
3	Building Program is as follows:
4	(a) DEPARTMENT OF ADMINISTRATION
5	1. Projects financed by general fund supported
6	borrowing:
7	Renovation of State Natural Resources Building
8	General Executive Facility 2 — Phase 2 —
9	Madison \$ 350,000
10	(Total project all funding sources \$5,839,100)
11	2. Projects financed by program revenue supported
12	borrowing:
13	Renovation of State Natural Resources Building
14	General Executive Facility 2 — Phase 2 —
15	Madison 4,639,100
16	(Total project all funding sources \$5,839,100)
17	3. Projects financed by segregated fund supported
18	borrowing:
19	Renovation of State Natural Resources Building
20	General Executive Facility 2 — Phase 2 —
21	Madison 850,000
22	(Total project all funding sources \$5,839,100)
23	4. Agency totals:

1	General fund supported borrowing		350,000
2	Program revenue supported borrowing		4,639,100
3	Segregated fund supported borrowing	***************************************	850,000
4	Total — All sources of funds	\$	5,839,100
5	(b) Department of corrections		
6	1. Projects financed by general fund supported		
7	borrowing:		
8	Dodge Correctional Institution — Central		
9	Pharmacy	\$	1,991,400
10	Ethan Allen School — Visiting Center		1,325,000
11	Oakhill Correctional Institution — Food service		
12	facility		4,779,800
13	Drug Abuse Correctional Center replacement —		
14	Oshkosh		1,900,000
15	(Total project all funding sources \$13,900,000)		
16	2. Projects financed by existing general fund supported		
17	borrowing authority:		
18	Drug Abuse Correctional Center replacement —		
19	Oshkosh		12,000,000
20	(Total project all funding sources \$13,900,000)		
21	3. Agency totals:		
22	General fund supported borrowing		9,996,200

1	Existing general fund supported borrowing	
2	authority	 12,000,000
3	Total — All sources of funds	\$ 21,996,200
4	(c) DEPARTMENT OF MILITARY AFFAIRS	
5	1. Projects financed by general fund supported	
6	borrowing:	
7	Mitchell Field land acquisition — Milwaukee	\$ 560,000
8	Field maintenance shop renovation/addition —	
9	Wausau	385,800
10	(Total project all funding sources \$6,579,800)	
11	Readiness Center renovation/addition — Portage	2,193,100
12	(Total project all funding sources \$7,774,200)	
13	Field maintenance shop renovation/addition —	
14	Whitewater	21,200
15	(Total project all funding sources \$690,000)	
16	2. Projects financed by federal funds:	
17	Camp Williams search and rescue training facility	3,331,300
18	Field maintenance shop renovation/addition —	
19	Wausau	6,194,000
20	(Total project all funding sources \$6,579,800)	
21	Readiness Center renovation/addition — Portage	5,581,100
22	(Total project all funding sources \$7,774,200)	

1	Field maintenance shop renovation/addition —		
2	Whitewater		668,800
3	(Total project all funding sources \$690,000)		
4	Three motor vehicle storage buildings		2,250,000
5	3. Agency totals:		
6	General fund supported borrowing		3,160,100
7	Federal funds		18,025,200
8	Total — All sources of funds	\$	21,185,300
9	(d) DEPARTMENT OF NATURAL RESOURCES		
10	1. Projects financed by general fund supported		
11	borrowing:		
12	Purchase of Service Center — Dodgeville	\$	177,800
12 13	Purchase of Service Center — Dodgeville (Total project all funding sources \$812,000)	\$	177,800
	en e		177,800
13	(Total project all funding sources \$812,000)		177,800
13 14	(Total project all funding sources \$812,000) 2. Projects financed by existing general fund supported		177,800
13 14 15	(Total project all funding sources \$812,000) 2. Projects financed by existing general fund supported borrowing authority — stewardship property		177,800
13 14 15 16	(Total project all funding sources \$812,000) 2. Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:		
13 14 15 16 17	(Total project all funding sources \$812,000) 2. Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds: Purchase of Service Center — Dodgeville		
13 14 15 16 17 18	(Total project all funding sources \$812,000) 2. Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds: Purchase of Service Center — Dodgeville (Total project all funding sources \$812,000)		100,700
13 14 15 16 17 18 19	(Total project all funding sources \$812,000) 2. Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds: Purchase of Service Center — Dodgeville (Total project all funding sources \$812,000) State campground expansion — statewide		100,700

1	3. Projects financed by segregated fund supported	
2	borrowing:	
3	Wild Rose State Fish Hatchery renovation —	
4	Phase 2	3,892,600
5	(Total project all funding sources \$11,589,500)	
6	Purchase of Service Center — Dodgeville	533,500
7	(Total project all funding sources \$812,000)	
8	Ranger station replacement — Merrill	1,300,400
9	4. Projects financed by segregated funds:	
10	Wild Rose State Fish Hatchery renovation —	
11	Phase 2	7,200,000
12	(Total project all funding sources \$11,589,500)	
13	5. Projects financed by gifts, grants, and other receipts:	egengere George George
14	Newport State Park — park entrance and visitors	
15	center	200,000
16	(Total project all funding sources \$680,000)	
17	6. Projects financed by federal funds:	
18	Wild Rose State Fish Hatchery renovation —	
19	Phase 2	496,900
20	(Total project all funding sources \$11,589,500)	
21	7. Agency totals:	
22	General fund supported borrowing	177,800

1	Existing general fund supported borrowing		
2	authority — stewardship property development		
3	and local assistance funds		6,343,000
4	Segregated fund supported borrowing		5,726,500
5	Segregated funds		7,200,000
6	Gifts, grants, and other receipts		200,000
7	Federal funds	***************************************	496,900
8	Total — All sources of funds	\$	20,144,200
9	(e) State fair park board		
10	1. Projects financed by general fund supported		
11	borrowing:		
12	Racetrack improvements	\$	1,200,000
13	2. Agency totals:		100 m 100 m
14	General fund supported borrowing		1,200,000
15	Total — All sources of funds	\$	1,200,000
16	(f) State historical society		
17	1. Projects financed by general fund supported		
18	borrowing:		
19	Old World Wisconsin — multipurpose and storage		
20	building	\$	1,310,200

1	Shared storage building for State Historical		
2	Society and Wisconsin Veterans Museums —		
3	Dane County		15,000,000
4	2. Agency totals:		
5	General fund supported borrowing	Apphilistribulastam	16,310,200
6	Total — All sources of funds	\$	16,310,200
. 7	(g) Department of transportation		
8	1. Projects financed by segregated fund supported		
9	revenue borrowing:		
10	Division of Motor Vehicles Service Center		
11	expansion and heating, ventilation, and air		
12	${\bf conditioning\ renovation-Milwaukee}$	\$	979,300
13	Division of State Patrol District Headquarters		
14	remodeling — Fond du Lac		1,139,400
15	2. Agency totals:		
16	Segregated fund supported revenue borrowing	-tuli in the state of the state	2,118,700
17	Total — All sources of funds	\$	2,118,700
18	(h) University of Wisconsin System		
19	1. Projects financed by general fund supported		
20	borrowing:		
21	Madison — Purchase of space at Uni-		
22	versity Square project	\$	39,850,000

1	(Total project all funding sources \$56,850,000)	
2	— Sterling Hall renovation	37,500,000
3	(Total project all funding sources \$39,500,000)	
4	Milwaukee — Golda Meir Library remodeling —	
5	Phase 1	3,508,000
6	(Total project all funding sources \$4,908,000)	
7	— Columbia St. Mary's Columbia cam-	
8	pus medical facilities acquisition	
9	and remodeling	56,530,000
10	(Total project all funding sources \$112,120,000)	
11	Platteville — Tri-state initiative facilities	20,000,000
12	(Total project all funding sources \$51,615,000)	
13	Stevens Point — Waste Management laboratory	1,789,000
14	Stout — Jarvis science wing addition and	
15	remodeling	40,637,000
16	Superior — Jim Dan Hill Library renovation	4,500,000
17	(Total project all funding sources \$6,500,000)	
18	System — Classroom renovation/instructional	
19	technology	7,000,000
20	— Utility Improvements — 3 campuses	21,008,000
21	(Total project all funding sources \$28,600,000)	

1	Whitewater — College of Business and Economics	
2	building	35,549,000
3	(Total project all funding sources \$41,039,000)	
4	2. Projects financed by existing general fund supported	
5	borrowing authority:	
6	Madison — Wisconsin Institute for Discovery	50,000,000
7	(Total project all funding sources \$150,000,000)	
8	3. Projects financed by program revenue supported	
9	borrowing:	
10	Madison — Purchase of space at University	
11	Square project	17,000,000
12	(Total project all funding sources \$56,850,000)	
13	— Chadbourne Residence Hall renova-	1111
14	tion	6,599,000
15	— Purchase of facilities at 21 and 35 N.	
16	Park Street (parking and housing)	46,832,200
17	— Research Park II — roads and utili-	
18	ties	15,000,000
19	Milwaukee — Columbia St. Mary's Columbia	
20	campus medical facilities acquisition and	
21	remodeling	55,590,000
22	(Total project all funding sources \$112,120,000)	

	2005 – 2006 Legislature – 431 –	LRBb0428/P1 ALL:all:all
1	Oshkosh — South campus parking ramp	7,319,000
2	Platteville — Tri-state initiative facilities	23,100,000
3	(Total project all funding sources \$51,615,000)	
4	— Pioneer Stadium locker/wrestling/	
5	storage building	644,000
6	— Purchase of residence hall (west of	
7	Longhorn Drive)	20,000,000
8	System — Utility improvements — 3 campuses	7,592,000
9	(Total project all funding sources \$28,600,000)	
10	Whitewater — Sayles Residence Hall renovation	6,821,000
11	4. Projects financed by gifts, grants, and other receipts:	
12	Madison — Wisconsin Institute for Discovery	100,000,000
13	(Total project all funding sources \$150,000,000)	
14	— Sterling Hall renovation	2,000,000
15	(Total project all funding sources \$39,500,000)	
16	— Education building restoration,	
17	renewal, and addition	31,000,000
18	— Elvehjem Museum addition — Phase	
19	1	31,530,000
20		

- Engineering student learning center

538,000

remodeling

20

21

1	— Kegonsa Campus production and	
2	research facilities — Stoughton	4,500,000
3	— Wisconsin National Primate	
4	Research Center addition — Phase 1	8,500,000
5	Waisman Center renovation	6,000,000
6	Milwaukee — Golda Meir Library remodeling —	
7	Phase 1	1,400,000
8	(Total project all funding sources \$4,908,000)	
9	Platteville — Tri-state initiative facilities	7,515,000
10	(Total project all funding sources \$51,615,000)	
11	Superior — Jim Dan Hill Library renovation	2,000,000
12	(Total project all funding sources \$6,500,000)	
13	Whitewater — College of Business and Economics	
14	building	5,490,000
15	(Total project all funding sources \$41,039,000)	
16	5. Agency totals:	
17	General fund supported borrowing	267,871,000
18	Existing general fund supported borrowing	
19	authority	50,000,000
20	Program revenue supported borrowing	206,497,200
21	Gifts, grants, and other receipts	200,473,000
22	Total — All sources of funds	\$ 724,841,200

1	(i) Department of veterans affairs	
2	1. Projects financed by existing program revenue	
3	$supported\ borrowing\ authority:$	
4	120-Bed Skilled Nursing Facility — Chippewa	
5	Falls	\$ 8,575,000
6	(Total project all funding sources \$24,500,000)	
7	Southern Wisconsin Veterans Retirement Center	
8	— connector walkways	1,193,675
9	(Total project all funding sources \$3,410,500)	
10	2. Projects financed by federal funds:	
11	120-Bed Skilled Nursing Facility — Chippewa	
12	Falls	15,925,000
13	(Total project all funding sources \$24,500,000)	
14	Southern Wisconsin Veterans Retirement Center	
15	— connector walkways	2,216,825
16	(Total project all funding sources \$3,410,500)	
17	Southern Wisconsin Veterans Memorial Cemetery	
18	— Phase 3 — Union Grove	4,500,000
19	3. Agency totals:	
20		
	Existing program revenue supported borrowing	
21	Existing program revenue supported borrowing authority	9,768,675

1	Total — All sources of funds	\$	32,410,500
2	(k) CHILDREN'S HOSPITAL AND HEALTH SYSTEM		
3	1. Projects financed by general fund supported		
4	borrowing:		
5	Children's research institute — Wauwatosa	\$	10,000,000
6	(Total program all funding sources \$40,000,000)		
7	2. Projects financed by gifts, grants, and other receipts:		
8	Children's research institute — Wauwatosa		20,000,000
9	(Total program all funding sources \$40,000,000)		
10	3. Projects financed by federal funds:		
11	Children's research institute — Wauwatosa		10,000,000
12	(Total program all funding sources \$40,000,000)		
13	4. Totals:		
14	General fund supported borrowing		10,000,000
15	Gifts, grants, and other receipts		20,000,000
16	Federal funds	***************************************	10,000,000
17	Total — All sources of funds	\$	40,000,000
18	(L) ALL AGENCY PROJECT FUNDING		
19	1. Projects financed by general fund supported		
20	borrowing:		·
21	Facilities maintenance and repair	\$	111,251,800
22	(Total program all funding sources \$158,817,000)		

1	Utilities repair and renovation	46,004,500
2	(Total program all funding sources \$65,431,600)	
3	Health, safety, and environmental protection	23,570,900
4	(Total program all funding sources \$27,244,400)	
5	Preventive maintenance	1,818,200
6	(Total program all funding sources \$3,818,200)	
7	Programmatic remodeling and renovation	9,090,900
8	(Total program all funding sources \$11,956,700)	
9	Land and property acquisition	2,272,700
10	(Total program all funding sources \$7,272,700)	
11	Capital equipment acquisition	5,991,000
12	(Total program all funding sources \$6,031,000)	
13	2. Projects financed by existing general fund supported	,
14	borrowing authority — stewardship property	
15	development and local assistance funds:	
16	Facilities maintenance and repair	4,600,800
17	(Total program all funding sources \$158,817,000)	
18	3. Projects financed by program revenue supported	
19	borrowing:	
20	Facilities maintenance and repair	30,851,000
21	(Total program all funding sources \$158,817,000)	
22	Utilities repair and renovation	17,514,300

1	(Total program all funding sources \$65,431,600)	
2	Health, safety, and environmental protection	3,354,500
3	(Total program all funding sources \$27,244,400)	
4	Preventive maintenance	2,000,000
5	(Total program all funding sources \$3,818,200)	
6	Programmatic remodeling and renovation	409,300
7	(Total program all funding sources \$11,956,700	
8	Land and property acquisition	5,000,000
9	(Total program all funding sources \$7,272,700)	
10	4. Projects financed by segregated fund supported	
11	borrowing:	
12	Facilities maintenance and repair	3,924,300
13	(Total program all funding sources \$158,817,000)	
14	5. Projects financed by segregated fund supported	
15	revenue borrowing:	
16	Facilities maintenance and repair	4,392,600
17	(Total program all funding sources \$158,817,000)	
18	Utilities repair and renovation	923,800
19	(Total program all funding sources \$65,431,600)	
20	6. Projects financed by program revenue:	
21	Facilities maintenance and repair	1,958,000
22	(Total program all funding sources \$158,817,000)	

1	Utilities repair and renovation	424,000				
2	(Total program all funding sources \$65,431,600)					
3	Health, safety, and environmental protection	319,000				
4	(Total program all funding sources \$27,244,400)					
5	Programmatic remodeling and renovation	2,206,500				
6	(Total program all funding sources \$11,956,700)					
7	Capital equipment acquisition	40,000				
8	(Total program all funding sources \$6,031,000)					
9	7. Projects financed by segregated funds:					
10	Facilities maintenance and repair	1,431,100				
11	(Total program all funding sources \$158,817,000)					
12	8. Projects financed by gifts, grants, and other receipts:					
13	Facilities maintenance and repair	40,000				
14	(Total program all funding sources \$158,817,000)					
15	Programmatic remodeling and renovation	250,000				
16	(Total program all funding sources \$11,956,700)					
17	9. Projects financed by federal funds:					
18	Facilities maintenance and repair	367,300				
19	(Total program all funding sources \$158,817,000)					
20	Utilities repair and renovation	565,000				
21	(Total program all funding sources \$65,431,600)					
22	10. All agency totals:					

1	General fund supported borrowing		200,000,000
2	Existing general fund supported borrowing		
3	authority — stewardship property development		
4	and local assistance funds		4,600,800
5	Program revenue supported borrowing		59,129,200
6	Segregated fund supported borrowing		3,924,300
7	Segregated fund supported revenue borrowing		5,316,400
8	Program revenue		4,947,500
9	Segregated funds		1,431,100
10	Gifts, grants, and other receipts		290,000
11	Federal funds	******	932,300
12	Total — All sources of funds	\$	280,571,600
13 (m) s	Summary		A Provincia de Caración Ante antique de Caración Adulta
14	Total general fund supported borrowing	\$	509,065,300
15	Total existing general fund supported borrowing		
16	authority		62,000,000
17	Total existing general fund supported borrowing		
18	authority — stewardship property development		
19	and local assistance funds		10,943,800
20	Total program revenue supported borrowing		270,265,500
21	Total existing program revenue supported		
22	borrowing authority		9,768,675

1	Total segregated fund supported borrowing 10,500,800
2	Total segregated fund supported revenue
3	borrowing 7,435,100
4	Total program revenue 4,947,500
5	Total segregated funds 8,631,100
6	Total gifts, grants, and other receipts 220,963,000
7	Total federal funds52,096,225
8	Total — All sources of funds \$ 1,166,617,000
9	*b0278/4.15*(2) Programs previously authorized. In addition to the projects
10	and financing authority enumerated under subsection (1), the building and
11	financing authority enumerated under the previous state building program is
12	continued in the 2005–07 fiscal biennium.
13	*b0278/4.15* (3) LOANS. During the 2005-07 fiscal biennium, the building
14	commission may make loans from general fund supported borrowing or the building
15	trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for
16	projects which are to be utilized for programs not funded by general purpose revenue
17	and which are authorized under subsection (1).
18	*b0278/4.15* (4) Project contingency funding reserve.
19	(a) During the 2005-07 fiscal biennium, the building commission may allocate
20	moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as
21	affected by this act, for contingency expenses in connection with any project in the
22	Authorized State Building Program.
23	(b) During the 2005-2007 fiscal biennium, the building commission may

allocate moneys from the appropriation under section 20.866(2)(ym) of the statutes,

T	as affected by this act, for capital equipment acquisition in connection with any					
2	project in the Authorized State Building Program.					
3	*b0278/4.15* (5) 2001-03 Authorized State Building Program changes. In					
4	2001 Wisconsin Act 16, section 9107 (1) (k) 1., under projects financed by segregated					
5	fund supported revenue borrowing, the amount authorized by law for the project					
6	identified as Division of motor vehicles service center — Waukesha is increased from					
7	\$1,465,600 to \$1,977,500.					
8	*b0278/4.15* (6) 2003–05 State building program additions. In 2003					
9	Wisconsin Act 33, section 9106 (1), the following projects are added to the 2003-05					
10	state building program and the appropriate totals are increased by the amounts					
11	shown:					
12	(a) In paragraph (g) 1., under projects financed by					
13 14	general fund supported borrowing: Parkside — Student Union expansion and					
15	admissions office \$1,461,000					
16	(b) In paragraph (g) 2., under projects financed by					
17	program revenue supported borrowing:					
18	Green Bay — Phoenix Sports Center addition \$10,000,000					
19	(c) In paragraph (g) 3., under projects financed by					
20	program revenue:					
21	Green Bay — Phoenix Sports Center addition \$5,000,000					
22	(d) In paragraph (g) 3., under projects financed by					
23	program revenue:					

1	Whitewater — Connor University Center addition
2	and remodeling \$45,000
3	(e) In paragraph (g) 4., under projects financed by gifts,
4	grants and other receipts:
5	Superior — Student Center renovation or
6	replacement \$4,000,000
7	Whitewater — Connor University Center addition
8	and remodeling \$140,000
9	* b0278/4.15 * (7) Adjustment of totals.
10	(a) In the 2001–03 Authorized State Building Program, the appropriate totals
11	are adjusted to reflect the changes made by subsection (5).
12	(b) In the 2003-05 Authorized State Building Program, the appropriate totals
13	are adjusted to reflect the changes made by Sections 2496g and 2496r of this act.
14	*b0278/4.15* (8) University Square Project. Notwithstanding section 18.04
15	(1) and (2) of the statutes, of the public debt authorized for the purchase of space as
16	the University Square project, as enumerated in subsection (1) (h) 1., \$39,850,000
17	in public debt may not be contracted until after June 30, 2007.
18	*b0278/4.15* (9) COLUMBIA ST. MARYS — COLUMBIA CAMPUS. Notwithstanding
19	section 18.04 (1) and (2) of the statutes, no public debt authorized for the acquisition
20	and remodeling of the Columbia campus medical facilities, as enumerated in
21	subsection (1) (h) 1. and 3., may be contracted until after June 30, 2007. Beginning
22	on July 1, 2007, and ending on June 30, 2009, not more than 50 percent of the general
23	fund supported borrowing and 50 percent of the program revenue supported
24	borrowing authorized for the acquisition and remodeling of the Columbia campus

 $\mathbf{2}$

medical facilities may be incurred. Beginning on July 1, 2009, the remainder of the general fund supported borrowing and program revenue supported borrowing authorized for the acquisition and remodeling of the Columbia campus medical facilities may be incurred.

b0278/4.15 (10) TRI-STATE INITIATIVE. Notwithstanding section 18.04 (1) and (2) of the statutes, of the public debt authorized for the Tri-state initiative facilities, as enumerated in subsection (1) (h) 1., \$10,000,000 in public debt may not be contracted until after June 30, 2007.

b0278/4.15 (11) Sterling Hall. Notwithstanding section 18.04 (1) and (2) of the statutes, of the public debt authorized for the renovation of Sterling Hall, as enumerated in subsection (1) (h) 1., \$20,000,000 in public debt may not be contracted until after June 30, 2007.

b0278/4.15 (12) Shared Storage Building for the State Historical Society AND Wisconsin Veterans Museums. Notwithstanding section 18.04 (1) and (2) of the statutes, none of the public debt authorized for a shared storage building for the state historical society and Wisconsin veterans museums, as enumerated in subsection (1) (f) 1., may be contracted until after June 30, 2007.

b0278/4.15 (14) CHILDREN'S RESEARCH INSTITUTE. Notwithstanding section 13.48 (37) (b) of the statutes, as created by this act, the building commission shall not make a grant to the Children's Hospital and Health System for construction of the children's research institute project, as enumerated in subsection (1) (k), under section 13.48 (37) of the statutes, as created by this act, unless the department of administration has reviewed and approved plans for the project. Notwithstanding sections 16.85 (1) and 16.855 (1) of the statutes, the department of administration

1	shall not supervise any services or work or let any contract for the project. Section
2	16.87 of the statutes does not apply to the project.".
3	*b0279/2.1* 1288. Page 1070, line 9: after that line insert:
4	*b0279/2.1* "(1x) Strategic plan for state correctional facilities.
5	(a) The building commission, in coordination with the department of
6	corrections, shall prepare or contract for the preparation of a strategic plan for state
7	correctional facilities for the period ending in 2016. The plan shall contain the
8	following elements:
9	1. An evaluation of the physical conditions, security, environmental, health and
10	safety concerns, and housing, program, and food service capacity of each correctional
11	institution.
12	2. A determination of the operating capacity of the state's correctional system
13	based upon the following considerations:
14	a. The mission of the department of corrections.
15	b. Appropriate guidelines for space occupancy developed by the commission
16	and the department.
17	c. Model operating capacities developed by the commission and the department
18	that account for inmate security classification, gender, age, health condition,
19	programmatic needs, and length of incarceration.
20	d. A comparison of the guidelines and models with current conditions at the
21	correctional institutions.

e. The optimal design and operational system for each correctional institution.

 2

- 3. A determination of any operating capacity shortfall within the state correctional system for the period covered by the report based upon the projection for inmate populations.
- 4. Recommendations for building projects and budgets, and potential use of out-of-state and county jail bed contracts, to address any identified deficiencies at existing correctional institutions and operating capacity shortfalls within the correctional system.
- (b) The building commission shall pay for the cost of the study under this subsection from the appropriation under section 20.867 (2) (r) of the statutes.
- (c) The building commission shall submit the results of the study, together with the joint recommendations of the commission and the department of corrections, to the governor, and to the legislature in the manner provided under section 13.172 (2) of the statutes, no later than September 1, 2007.".

b0331/2.5 1289. Page 1070, line 17: after that line insert:

b0331/2.5 "(1v) Phase out of Petroleum Storage Remedial Action Program. The department of commerce shall include, as part of its 2007-09 biennial budget request that it submits to the department of administration under section 16.42 of the statutes, a proposal to phase out the Petroleum Storage Remedial Action Program under section 101.143 of the statutes.

b0331/2.5(1w) EMERGENCY RULES FOR DIESEL TRUCK IDLING REDUCTION GRANT PROGRAM. Using the procedure under section 227.24 of the statutes, the department of commerce may promulgate as emergency rules the rules it determines are necessary to administer the program under section 560.125 of the statutes, as created by this act, for the period before the effective date of the permanent rules for

13.

the program, but not to exceed the period authorized under section 227.24 (1) (c) and (2) of the statutes. Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department of commerce is not required to provide evidence that promulgating a rule under this paragraph as an emergency rule is necessary for the preservation of the public peace, health, safety, or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection.".

b0037/1.1 1290. Page 1070, line 18: delete lines 18 to 20.

b0241/P2.3 1291. Page 1070, line 20: after that line insert:

b0241/P2.3 "(3r) Housing grants and loans funding decrease. Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information under section 16.42 of the statutes for the purposes of the 2007–09 biennial budget bill, the department of commerce shall submit a dollar amount for the appropriation under section 20.143 (2) (b) of the statutes as though the amount appropriated to the department of commerce in fiscal year 2006–07 under section 20.143 (2) (b) of the statutes is \$3,300,300.".

b0296/P2.4 1292. Page 1070, line 20: after that line insert:

b0296/P2.4 "(4k) Business employees' skills training program. On the effective date of this subsection, the department of commerce shall transfer any pending applications for grants under section 560.155 of the statutes, as affected by this act, to the technical college system board for consideration under section 38.41 of the statutes, as created by this act.".

b0298/P1.1 1293. Page 1070, line 20: after that line insert:

b0298/P1.1 "(5k) COMMUNITY DEVELOPMENT BLOCK GRANT FOR WATER WELL.

- (a) Not later than June 30, 2006, the department of commerce shall make a grant of \$80,000 from the appropriation account under section 20.143 (1) (n) of the statutes to the village of Ithaca for a water well.
- (b) Within 6 months after spending the full amount of the grant under this subsection, the village of Ithaca shall submit to the department of commerce a report detailing how the village spent the grant proceeds.".
 - *b0299/P1.1* 1294. Page 1070, line 20: after that line insert:
- *b0299/P1.1* "(6k) COMMUNITY DEVELOPMENT BLOCK GRANT FOR WATER RESERVOIR.
- (a) Not later than June 30, 2006, the department of commerce shall make a grant of \$274,000 from the appropriation account under section 20.143 (1) (n) of the statutes to the village of Wonewoc for a water reservoir.
- (b) Within 6 months after spending the full amount of the grant under this subsection, the village of Wonewoc shall submit to the department of commerce a report detailing how the village spent the grant proceeds.".

b0303/3.1 1295. Page 1070, line 20: after that line insert:

b0303/3.1 "(2k) Grant to Wisconsin Procurement Institute. In both the 2005-06 and the 2006-07 fiscal years, the department of commerce shall make a grant of \$100,000 from the appropriation under section 20.143 (1) (c) of the statutes, as affected by this act, to the Wisconsin Procurement Institute. The department of commerce shall enter into an agreement with the Wisconsin Procurement Institute that specifies the uses for the grant proceeds and reporting and auditing requirements.".

b0304/2.1 1296. Page 1070, line 20: after that line insert:

b0304/2.1	"(3k) (GRANT FOR	BIOMEDICAI	TECHNOI	LOGY ALLIANCE.
Notwithstanding sec	ction 560.27	75 of the stat	cutes, the dep	artment of	commerce shall,
from the appropriati	ons under	section 20.1	43 (1) (c) and	(ie) of the s	statutes, make a
grant of \$2,500,000	in the 20	05-06 fisca	l year to the	e Board of	Regents of the
University of Wi	sconsin S	System to	be used	by the	University of
Wisconsin-Milwauk	ee to establ	lish a biomee	dical technolo	gy alliance	in southeastern
Wisconsin. The dep	artment of	commerce	shall enter in	nto an agre	ement with the
Board of Regents th	at specifies	the uses fo	r the grant p	roceeds an	d reporting and
auditing requiremen	its.".				

- *b0332/2.2* 1297. Page 1070, line 20: after that line insert:
- *b0332/2.2* "(3f) Brownfields grant to city of Madison.
- 12 (a) Definitions. In this subsection:
 - 1. "Department" means the department of commerce.
 - 2. "Secretary" means the secretary of commerce.
 - *b0332/2.2* (b) General. Subject to paragraph (c), from the appropriation under section 20.143 (1) (qm) of the statutes, as affected by this act, the department shall provide a grant of \$500,000 in fiscal year 2005–06 and \$500,000 in fiscal year 2006–07 to the city of Madison to establish a brownfields loan and grant program. The city may use the funds provided under this subsection for any of the following purposes:
 - 1. Making loans or grants to other entities for environmental site assessments, environmental site investigations, plans for actions to remedy environmental contamination, and actions to remedy environmental contamination.

- 2. Costs to the city related to implementing and administering the program, involving interested persons in the process, obtaining approval of the department of natural resources for remedial action conducted under the program, and marketing environmentally contaminated properties to developers.
- (c) Requirements. The department may make the grant under paragraph (b) only if all of the following apply:
- 1. The city submits a plan to the department detailing the proposed use of the proceeds of the grant and the secretary approves the plan.
- 2. The city enters into a written agreement with the department that specifies the conditions for the use of the proceeds of the grant, including reporting and auditing requirements.
- 3. The city agrees in writing to submit to the department the report required under paragraph (d) by the time required under paragraph (d).
- (d) Reporting. If the city receives the grant under this subsection, the city shall submit to the department, within 6 months after spending the full amount of the grant, a report detailing how the grant proceeds were used.".

 $\sqrt{*b0340/P3.3*1298}$. Page 1070, line 20: after that line insert:

b0340/P3.3 "(8k) Grant to Bishop's Creek redevelopment project. From the appropriations under section 20.143 (1) (fm) and (im) of the statutes, the department of commerce shall award a grant of \$375,000 in fiscal year 2005–06 and shall award a grant of \$375,000 in fiscal year 2006–07 to the Bishop's Creek redevelopment project in Milwaukee. If the department of commerce awards a grant under this subsection, the department shall enter into an agreement with the

Bishop's Creek redevelopment project that specifies the uses for the grant proceeds and reporting and auditing requirements.".

b0398/2.1 1299. Page 1070, line 20: after that line insert:

b0398/2.1 "(3m) Grant to city of Green Bay. Notwithstanding section 560.61 of the statutes, as affected by this act, the department of commerce shall make an annual grant of \$1,400,000 in fiscal years 2005–06 to 2007–08 from the Wisconsin development fund under section 560.61 of the statutes, as affected by this act, to the city of Green Bay for a downtown waterfront redevelopment project. The department of commerce shall enter into an agreement with the city of Green Bay that specifies the uses for the grant proceeds and reporting and auditing requirements.".

b0136/3.10 1300. Page 1070, line 22: delete lines 22 to 25.

b0136/3.11 1301. Page 1071, line 1: delete lines 1 to 25.

b0136/3.12 1302. Page 1072, line 1: delete lines 1 to 5.".

b0191/1.1 1303. Page 1072, line 5: after that line insert:

b0191/1.1 "(1e) JUVENILE CORRECTIONAL FACILITY COST REDUCTION. By March 1, 2006, the department of corrections shall submit to the joint committee on finance a plan to close the Ethan Allen School, the Lincoln Hills School, or the Southern Oaks Girls School or to otherwise achieve savings on the cost of operating the Type 1 secured correctional facilities, as defined in section 938.02 (19) of the statutes, operated by the department of corrections or the department of health and family services in an amount that is sufficient to reduce the per person daily cost assessment under section 301.26 (4) (d) 3. of the statutes, as affected by this act, for care in a Type 1 secured correctional facility to \$187. The plan shall include any proposed legislation that is necessary to implement the plan. If the cochairpersons of the joint

 2

committee on finance do not notify the secretary of corrections within 14 working days after receiving the plan that the cochairpersons have scheduled a meeting for the purpose of reviewing the plan, the plan shall be implemented. If within 14 working days after receiving the plan the cochairpersons notify the secretary of corrections that the cochairpersons have scheduled a meeting for the purpose of reviewing the plan, the plan shall be implemented only as approved by the committee.".

b0206/4.16 1304. Page 1072, line 5: after that line insert:

b0206/4.16 "(1p) Youth diversion grant reductions.

- (a) Notwithstanding the amount specified under section 301.265 (1) of the statutes, as affected by this act, the department of corrections shall reduce the amount of money allocated under section 301.265 (1) of the statutes, as affected by this act, by \$10,000 in each year of the 2005–07 fiscal biennium.
- (b) Notwithstanding the amounts specified under section 301.265 (3) of the statutes, as affected by this act, the department of corrections shall reduce the amount of money allocated for each of the 4 contracts that are funded with moneys from the appropriation accounts under section 20.410 (3) (d) and (kj) of the statutes, as affected by this act, by \$3,000 in each year of the 2005–07 fiscal biennium and shall reduce the amount of money allocated for the contract that is funded only with moneys from the appropriation account under section 20.410 (3) (kj) of the statutes, as affected by this act, by \$3,100 in each year of the 2005–07 fiscal biennium.".
- *b0282/1.1* 1305. Page 1072, line 5: after that line insert:

b0282/1.1 "(2q) PILOT PROGRAM TO PRIVATIZE SUPPLYING AND DISTRIBUTING PHARMACEUTICALS. The department of corrections shall establish a pilot program

under which a private contractor supplies and distributes pharmaceuticals at one of the department's adult institutions. This subsection applies only if the contract will reduce the department's costs of supplying and distributing pharmaceuticals.".

b0283/2.2 1306. Page 1072, line 5: after that line insert:

b0283/2.2 "(5f) Funding for Certain Community Reintegration Services. From the appropriation under section 20.410 (1) (d), the department of corrections shall provide \$50,000 during the 2006–07 fiscal year to Word of Hope Ministries, Inc., for community reintegration services.".

b0284/1.1 1307. Page 1072, line 5: after that line insert:

b0284/1.1 "(3q) Study and report regarding funding for long-term care for Certain inhates. The department of corrections shall conduct a study regarding the possibility of reducing its costs for the care of inhates who are not a threat to the community and who require extended nursing care. The study shall examine the possibility of using other revenues to pay for the care of such inhates in a setting other than a conventional correctional facility infirmary. By June 30, 2006, the department shall submit a report containing the results of that study to the chief clerk of each house of the legislature, for distribution to the appropriate standing committees under section 13.172 (3) of the statutes.".

b0286/3.1 1308. Page 1072, line 5: after that line insert:

b0286/3.1 "(2r) CORRECTIONAL HEALTH CARE SERVICES. By January 2, 2006, the department of corrections shall submit to the cochairpersons of the joint committee on finance a plan regarding the manner in which that department will manage the delivery of adult correctional health care services and the cost of delivering those services in fiscal year 2006–07. The plan shall include a review of the practice of

correctional officers delivering controlled medications to prisoners and recommended alternatives to that practice. If the plan calls for contracting for the delivery of adult correctional health care services, the plan shall specify the provisions of the proposed contract and the costs under the proposed contract. If the plan calls for the department of corrections to deliver adult correctional health care services, the plan shall specify how that department will address the needs of the adult correctional health care services delivery system.".

b0140/6.8 1309. Page 1072, line 7: after that line insert:

b0140/6.8 "(1c) Prosecution of drug crimes; Milwaukee County. From the appropriation account under section 20.505 (6) (p) of the statutes the department of administration shall expend \$115,500 and from the appropriation account under section 20.455 (2) (kp) of the statutes the department of justice shall expend \$38,500 in each year of the 2005–07 fiscal biennium to provide the multijurisdictional enforcement group serving Milwaukee County funding for 2.0 district attorney PR positions to prosecute criminal violations of chapter 961 of the statutes.

b0140/6.8 (1d) Prosecution of drug crimes; Dane County. From the appropriation account under section 20.505 (6) (p) of the statutes the department of administration shall expend \$37,600 and from the appropriation account under section 20.455 (2) (kp) of the statutes the department of justice shall expend \$12,500 in each year of the 2005–07 fiscal biennium to provide the multijurisdictional enforcement group serving Dane County funding for 0.75 district attorney PR position to prosecute criminal violations of chapter 961 of the statutes.

b0140/6.8 (1e) PROSECUTION OF DRUG CRIMES; ST. CROIX COUNTY. From the appropriation account under section 20.455 (2) (kp) of the statutes, the department

 $\mathbf{2}$

of justice shall expend \$34,900 in fiscal year 2005–06 and \$72,500 in fiscal year 2006–07 to provide the multijurisdictional enforcement group serving St. Croix County funding for 1.0 district attorney PR position to prosecute criminal violations of chapter 961 of the statutes.".

b0420/P1.1 1310. Page 1072, line 15: after that line insert:

b0420/P1.1 "(1f) Delayed Lapse. Notwithstanding section 20.144 (1) (g) of the statutes, as affected by the acts of 2005, from the amounts required to be lapsed to the general fund under section 20.144 (1) (g) of the statutes, as affected by the acts of 2005, at the close of the 2005–06 fiscal year, the department of financial institutions shall retain in that appropriation account the lesser of the unencumbered balance in the account or \$25,000,000 and shall lapse from that appropriation account the lesser of the unencumbered balance in the account or \$25,000,000 to the general fund on July 31, 2006."

b0143/2.4 1311. Page 1072, line 17: after that line insert:

b0143/2.4 "(1q) Fox river navigational system authority budget bill. Information. If the secretary of administration requests that the Fox River Navigational System Authority submit information to the department of administration for the purposes of the 2007–09 biennial budget bill, the authority shall submit the information in the same manner as agencies are required to submit information under section 16.42 of the statutes and shall submit the information as though the amount appropriated to the Fox River Navigational System Authority in fiscal year 2006–07 under section 20.373 (1) (r) of the statutes is \$126,700.".

b0173/1.42* 1312. Page 1074, line 11: delete lines 11 to 24.

/*b0173/1.43* 1313. Page 1075, line 1: delete lines 1 to 24.